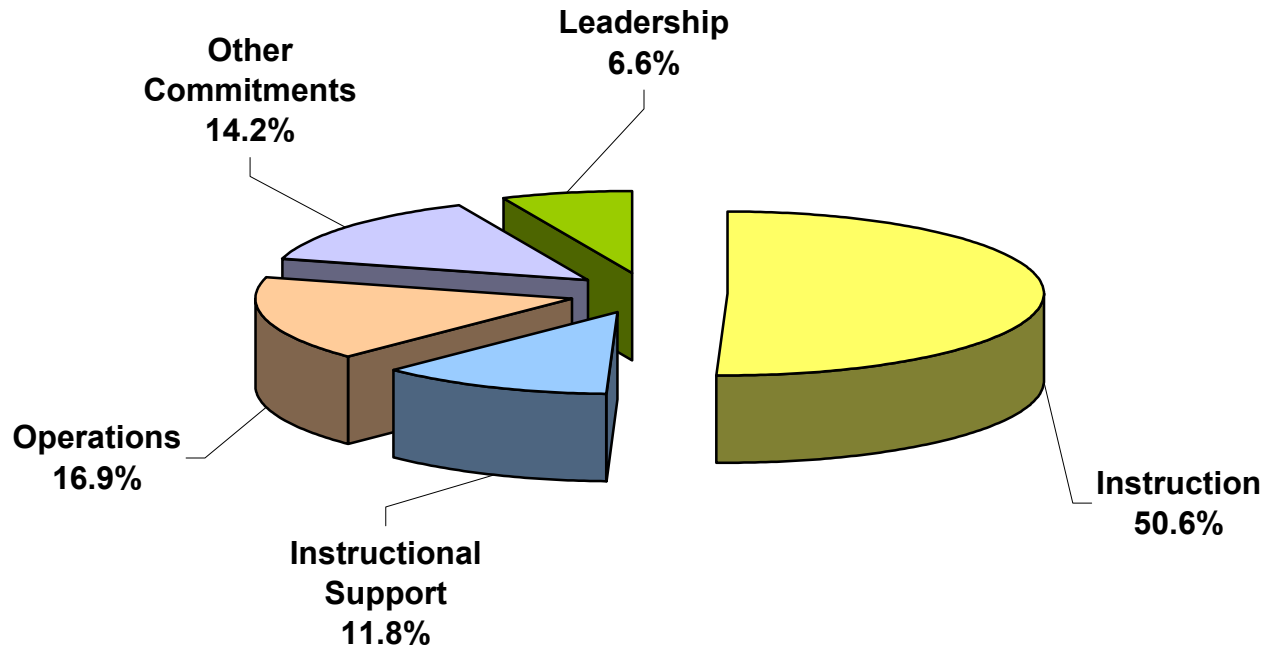
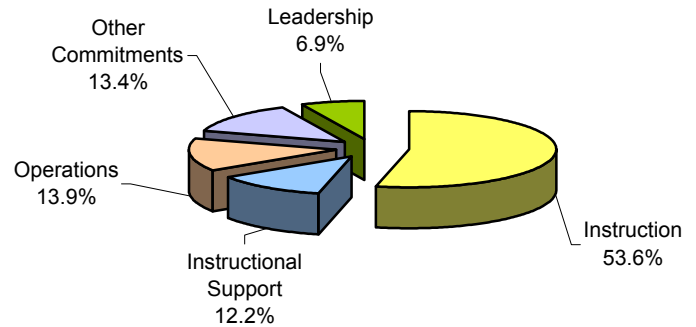


# Bristol Warren Regional School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



District Enrollment (ADM): 3,652	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$26,385,622	\$7,225	50.6%
Instructional Support	\$6,164,608	\$1,688	11.8%
Operations	\$8,820,397	\$2,415	16.9%
Other Commitments	\$7,399,210	\$2,026	14.2%
Leadership	\$3,424,632	\$938	6.6%
Total District Expenditures	\$52,194,469	\$14,292	100.0%